INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**23.317.960.502,00**	**15.025.655.751,95**	**64,44%**	**14.304.465.762,27**	**61,35%**	**10.801.945.780,76**	**46,32%**	**8.292.304.750,05**	**35,56%**	**4.223.709.971,19**	**18,11%**
01	**Total**	**82.614.914,92**	**30.223.133,88**	**36,58%**	**29.486.133,88**	**35,69%**	**24.227.087,82**	**29,33%**	**52.391.781,04**	**63,42%**	**5.996.046,06**	**7,26%**
	911N	82.614.914,92	30.223.133,88	36,58%	29.486.133,88	35,69%	24.227.087,82	29,33%	52.391.781,04	63,42%	5.996.046,06	7,26%
02	**Total**	**11.321.789,00**	**7.267.345,82**	**64,19%**	**7.267.345,82**	**64,19%**	**6.412.625,21**	**56,64%**	**4.054.443,18**	**35,81%**	**854.720,61**	**7,55%**
	911O	11.321.789,00	7.267.345,82	64,19%	7.267.345,82	64,19%	6.412.625,21	56,64%	4.054.443,18	35,81%	854.720,61	7,55%
03	**Total**	**1.902.456,00**	**1.052.484,58**	**55,32%**	**1.052.484,58**	**55,32%**	**1.047.570,23**	**55,06%**	**849.971,42**	**44,68%**	**4.914,35**	**0,26%**
	912M	1.902.456,00	1.052.484,58	55,32%	1.052.484,58	55,32%	1.047.570,23	55,06%	849.971,42	44,68%	4.914,35	0,26%
04	**Total**	**307.389.848,14**	**231.333.385,85**	**75,26%**	**210.582.754,41**	**68,51%**	**148.933.277,33**	**48,45%**	**76.056.462,29**	**24,74%**	**82.400.108,52**	**26,81%**
	331M	29.750.146,63	21.633.585,53	72,72%	21.633.160,16	72,72%	16.034.755,11	53,90%	8.116.561,10	27,28%	5.598.830,42	18,82%
	332A	8.155.719,34	5.166.934,87	63,35%	4.654.450,66	57,07%	3.529.174,75	43,27%	2.988.784,47	36,65%	1.637.760,12	20,08%
	332B	44.352.696,37	27.504.634,26	62,01%	26.177.826,41	59,02%	18.788.641,39	42,36%	16.848.062,11	37,99%	8.715.992,87	19,65%
	333A	17.764.341,27	11.839.794,05	66,65%	11.260.973,10	63,39%	7.119.517,03	40,08%	5.924.547,22	33,35%	4.720.277,02	26,57%
	334A	75.679.945,33	65.442.591,28	86,47%	56.982.591,28	75,29%	48.860.419,06	64,56%	10.237.354,05	13,53%	16.582.172,22	21,91%
	336A	57.913.935,88	41.329.685,70	71,36%	33.916.663,96	58,56%	24.018.910,94	41,47%	16.584.250,18	28,64%	17.310.774,76	29,89%
	337C	14.468.730,09	10.252.566,54	70,86%	10.089.483,73	69,73%	5.161.404,92	35,67%	4.216.163,55	29,14%	5.091.161,62	35,19%
	432A	59.304.333,23	48.163.593,62	81,21%	45.867.605,11	77,34%	25.420.454,13	42,86%	11.140.739,61	18,79%	22.743.139,49	38,35%
07	**Total**	**572.984.284,35**	**543.063.281,21**	**94,78%**	**526.856.516,58**	**91,95%**	**380.905.161,84**	**66,48%**	**29.921.003,14**	**5,22%**	**162.158.119,37**	**28,30%**
	928M	70.937.286,19	62.384.959,82	87,94%	48.892.303,65	68,92%	40.757.910,78	57,46%	8.552.326,37	12,06%	21.627.049,04	30,49%
	928N	123.036.175,76	108.342.194,67	88,06%	105.724.319,63	85,93%	62.506.977,46	50,80%	14.693.981,09	11,94%	45.835.217,21	37,25%
	942M	379.010.822,40	372.336.126,72	98,24%	372.239.893,30	98,21%	277.640.273,60	73,25%	6.674.695,68	1,76%	94.695.853,12	24,98%
11	**Total**	**1.237.274.328,49**	**977.530.136,03**	**79,01%**	**924.628.605,90**	**74,73%**	**624.883.442,04**	**50,50%**	**259.744.192,46**	**20,99%**	**352.646.693,99**	**28,50%**
	112A	223.491.305,22	206.497.287,32	92,40%	200.144.158,30	89,55%	85.384.473,73	38,20%	16.994.017,90	7,60%	121.112.813,59	54,19%
	112B	94.474.189,51	82.796.008,65	87,64%	82.441.507,68	87,26%	49.411.325,69	52,30%	11.678.180,86	12,36%	33.384.682,96	35,34%
	112C	371.610.939,55	222.667.026,95	59,92%	222.667.026,95	59,92%	222.486.268,74	59,87%	148.943.912,60	40,08%	180.758,21	0,05%
	114A	54.124.344,60	39.798.585,30	73,53%	39.767.946,56	73,48%	26.924.007,41	49,74%	14.325.759,30	26,47%	12.874.577,89	23,79%
	921Q	5.920.358,74	3.558.694,36	60,11%	3.558.694,36	60,11%	3.316.945,97	56,03%	2.361.664,38	39,89%	241.748,39	4,08%
	921R	9.546.332,96	5.528.063,37	57,91%	5.528.063,37	57,91%	3.406.910,12	35,69%	4.018.269,59	42,09%	2.121.153,25	22,22%
	921S	11.277.938,20	6.204.410,02	55,01%	6.204.410,02	55,01%	6.203.662,05	55,01%	5.073.528,18	44,99%	747,97	0,01%
	921T	15.559.326,73	13.199.888,22	84,84%	13.199.888,22	84,84%	7.551.033,42	48,53%	2.359.438,51	15,16%	5.648.854,80	36,31%
	921U	3.881.352,00	2.012.184,96	51,84%	1.982.184,96	51,07%	1.733.714,55	44,67%	1.869.167,04	48,16%	278.470,41	7,17%
	921X	1.728.282,00	982.138,21	56,83%	982.138,21	56,83%	982.138,21	56,83%	746.143,79	43,17%	0,00	0,00%
	924M	150.555.532,54	133.455.164,97	88,64%	132.234.124,94	87,83%	122.302.270,32	81,23%	17.100.367,57	11,36%	11.152.894,65	7,41%
	942N	230.622.189,71	211.354.247,15	91,65%	180.787.882,40	78,39%	76.952.885,64	33,37%	19.267.942,56	8,35%	134.401.361,51	58,28%
	942O	64.482.236,73	49.476.436,55	76,73%	35.130.579,93	54,48%	18.227.806,19	28,27%	15.005.800,18	23,27%	31.248.630,36	48,46%
12	**Total**	**358.696.725,21**	**250.556.603,54**	**69,85%**	**228.580.418,53**	**63,73%**	**153.246.441,93**	**42,72%**	**108.140.121,67**	**30,15%**	**97.310.161,61**	**27,13%**
	241N	62.438.310,69	44.924.415,17	71,95%	36.002.542,76	57,66%	26.151.512,34	41,88%	17.513.895,52	28,05%	18.772.902,83	30,07%
	422B	12.394.348,24	5.414.398,85	43,68%	5.393.053,51	43,51%	4.488.317,71	36,21%	6.979.949,39	56,32%	926.081,14	7,47%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	9.209.820,64	7.655.526,49	83,12%	4.106.824,72	44,59%	1.879.610,02	20,41%	1.554.294,15	16,88%	5.775.916,47	62,71%
	433A	7.497.280,29	6.049.572,51	80,69%	6.049.572,51	80,69%	5.331.423,72	71,11%	1.447.707,78	19,31%	718.148,79	9,58%
	463A	45.498.910,40	44.853.749,54	98,58%	37.338.562,31	82,06%	5.967.901,95	13,12%	645.160,86	1,42%	38.885.847,59	85,47%
	492A	6.717.498,25	3.664.821,94	54,56%	3.664.821,94	54,56%	3.284.165,13	48,89%	3.052.676,31	45,44%	380.656,81	5,67%
	492B	2.360.191,39	1.366.131,84	57,88%	1.366.131,84	57,88%	1.163.541,54	49,30%	994.059,55	42,12%	202.590,30	8,58%
	921M	10.863.360,90	5.930.281,41	54,59%	5.930.281,41	54,59%	5.875.233,00	54,08%	4.933.079,49	45,41%	55.048,41	0,51%
	921N	30.538.056,61	21.398.398,39	70,07%	20.090.846,18	65,79%	11.201.868,26	36,68%	9.139.658,22	29,93%	10.196.530,13	33,39%
	921V	2.685.614,44	1.575.133,24	58,65%	1.575.133,24	58,65%	1.156.986,32	43,08%	1.110.481,20	41,35%	418.146,92	15,57%
	923A	30.378.993,74	15.266.118,97	50,25%	14.803.525,78	48,73%	10.977.921,08	36,14%	15.112.874,77	49,75%	4.288.197,89	14,12%
	923C	3.273.625,00	2.078.934,38	63,51%	2.078.904,38	63,50%	1.438.752,09	43,95%	1.194.690,62	36,49%	640.182,29	19,56%
	923M	50.163.118,19	38.730.402,15	77,21%	38.531.499,29	76,81%	27.099.746,44	54,02%	11.432.716,04	22,79%	11.630.655,71	23,19%
	931M	6.029.962,29	3.418.072,54	56,68%	3.418.072,54	56,68%	3.180.629,19	52,75%	2.611.889,75	43,32%	237.443,35	3,94%
	931N	6.130.494,07	3.536.697,25	57,69%	3.536.697,25	57,69%	3.536.697,25	57,69%	2.593.796,82	42,31%	0,00	0,00%
	931P	31.785.811,19	18.389.680,19	57,85%	18.389.680,19	57,85%	18.312.544,43	57,61%	13.396.131,00	42,15%	77.135,76	0,24%
	932M	40.731.328,88	26.304.268,68	64,58%	26.304.268,68	64,58%	22.199.591,46	54,50%	14.427.060,20	35,42%	4.104.677,22	10,08%
14	**Total**	**3.616.821.173,77**	**2.410.053.282,60**	**66,63%**	**2.304.494.555,59**	**63,72%**	**1.637.940.549,06**	**45,29%**	**1.206.767.891,17**	**33,37%**	**772.112.733,54**	**21,35%**
	261A	187.278.117,22	93.410.886,06	49,88%	85.686.705,45	45,75%	16.961.083,92	9,06%	93.867.231,16	50,12%	76.449.802,14	40,82%
	261B	243.838.421,00	176.401.501,73	72,34%	165.594.185,20	67,91%	81.004.510,96	33,22%	67.436.919,27	27,66%	95.396.990,77	39,12%
	261C	503.324.618,85	392.412.077,11	77,96%	316.549.331,27	62,89%	66.011.811,49	13,12%	110.912.541,74	22,04%	326.400.265,62	64,85%
	451M	23.615.787,47	11.608.659,49	49,16%	11.608.659,49	49,16%	10.216.872,84	43,26%	12.007.127,98	50,84%	1.391.786,65	5,89%
	453A	258.129.494,28	220.052.433,01	85,25%	217.550.465,32	84,28%	130.698.095,62	50,63%	38.077.061,27	14,75%	89.354.337,39	34,62%
	453B	300.321.857,88	276.705.365,20	92,14%	272.402.945,21	90,70%	111.126.365,20	37,00%	23.616.492,68	7,86%	165.579.000,00	55,13%
	453M	16.359.162,31	10.424.592,45	63,72%	7.055.415,85	43,13%	6.634.669,53	40,56%	5.934.569,86	36,28%	3.789.922,92	23,17%
	453N	2.083.953.714,76	1.229.037.767,55	58,98%	1.228.046.847,80	58,93%	1.215.287.139,50	58,32%	854.915.947,21	41,02%	13.750.628,05	0,66%
15	**Total**	**7.088.175.846,81**	**5.112.315.331,23**	**72,12%**	**4.934.764.187,61**	**69,62%**	**4.244.479.165,38**	**59,88%**	**1.975.860.515,58**	**27,88%**	**867.836.165,85**	**12,24%**
	321M	109.739.209,20	55.886.000,03	50,93%	55.880.169,03	50,92%	48.131.228,59	43,86%	53.853.209,17	49,07%	7.754.771,44	7,07%
	321O	630.135,03	304.113,73	48,26%	304.113,73	48,26%	304.113,73	48,26%	326.021,30	51,74%	0,00	0,00%
	321P	121.070.822,08	108.213.483,40	89,38%	105.874.272,97	87,45%	52.634.703,21	43,47%	12.857.338,68	10,62%	55.578.780,19	45,91%
	322A	1.381.268.884,49	932.964.311,16	67,54%	930.188.946,96	67,34%	891.808.341,78	64,56%	448.304.573,33	32,46%	41.155.969,38	2,98%
	322B	1.531.166.814,57	994.040.102,38	64,92%	993.205.412,10	64,87%	983.997.338,36	64,26%	537.126.712,19	35,08%	10.042.764,02	0,66%
	322C	1.310.774.119,82	1.264.550.704,63	96,47%	1.258.614.304,63	96,02%	763.896.638,70	58,28%	46.223.415,19	3,53%	500.654.065,93	38,20%
	322D	11.771.781,74	8.050.472,65	68,39%	7.772.520,15	66,03%	5.920.728,31	50,30%	3.721.309,09	31,61%	2.129.744,34	18,09%
	322E	114.679.474,08	69.174.855,79	60,32%	69.174.855,79	60,32%	69.001.720,18	60,17%	45.504.618,29	39,68%	173.135,61	0,15%
	322F	24.596.701,94	14.884.869,00	60,52%	14.619.202,63	59,44%	13.404.073,19	54,50%	9.711.832,94	39,48%	1.480.795,81	6,02%
	322G	115.953.153,00	61.937.129,52	53,42%	61.937.129,52	53,42%	61.937.129,52	53,42%	54.016.023,48	46,58%	0,00	0,00%
	322O	50.129.827,05	32.415.682,83	64,66%	32.102.832,83	64,04%	21.816.520,95	43,52%	17.714.144,22	35,34%	10.599.161,88	21,14%
	322P	426.649.799,56	266.475.744,32	62,46%	266.475.744,32	62,46%	266.475.744,22	62,46%	160.174.055,24	37,54%	0,10	0,00%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	323M	1.675.984.890,70	1.098.948.713,27	65,57%	981.637.836,34	58,57%	959.183.138,04	57,23%	577.036.177,43	34,43%	139.765.575,23	8,34%
	324M	32.400.352,00	31.499.931,80	97,22%	31.061.207,63	95,87%	19.224.040,53	59,33%	900.420,20	2,78%	12.275.891,27	37,89%
	466A	181.359.881,55	172.969.216,72	95,37%	125.915.638,98	69,43%	86.743.706,07	47,83%	8.390.664,83	4,63%	86.225.510,65	47,54%
16	**Total**	**462.533.053,81**	**233.574.789,73**	**50,50%**	**223.928.145,81**	**48,41%**	**126.171.210,88**	**27,28%**	**228.958.264,08**	**49,50%**	**107.403.578,85**	**23,22%**
	261O	12.546.371,14	5.001.614,86	39,87%	5.001.614,86	39,87%	4.424.741,38	35,27%	7.544.756,28	60,13%	576.873,48	4,60%
	261P	14.841.457,62	8.614.483,03	58,04%	7.746.566,28	52,20%	6.411.157,55	43,20%	6.226.974,59	41,96%	2.203.325,48	14,85%
	334D	7.329.886,75	3.710.962,95	50,63%	3.660.962,95	49,95%	3.203.497,96	43,70%	3.618.923,80	49,37%	507.464,99	6,92%
	411A	67.503.399,56	52.565.521,79	77,87%	48.559.607,41	71,94%	28.815.423,18	42,69%	14.937.877,77	22,13%	23.750.098,61	35,18%
	456A	52.798.436,43	40.132.031,52	76,01%	38.923.002,80	73,72%	24.172.434,99	45,78%	12.666.404,91	23,99%	15.959.596,53	30,23%
	456M	34.634.938,18	22.981.359,86	66,35%	22.980.178,60	66,35%	18.207.722,99	52,57%	11.653.578,32	33,65%	4.773.636,87	13,78%
	456N	239.493.345,05	78.631.520,00	32,83%	75.829.165,96	31,66%	26.710.253,91	11,15%	160.861.825,05	67,17%	51.921.266,09	21,68%
	467A	30.405.488,76	20.356.866,64	66,95%	19.646.617,87	64,62%	12.867.188,61	42,32%	10.048.622,12	33,05%	7.489.678,03	24,63%
	932O	2.979.730,32	1.580.429,08	53,04%	1.580.429,08	53,04%	1.358.790,31	45,60%	1.399.301,24	46,96%	221.638,77	7,44%
17	**Total**	**287.609.635,08**	**225.112.788,70**	**78,27%**	**197.680.230,27**	**68,73%**	**121.600.749,58**	**42,28%**	**62.496.846,38**	**21,73%**	**103.512.039,12**	**35,99%**
	311M	33.007.520,64	20.585.220,49	62,37%	20.552.982,30	62,27%	14.770.060,95	44,75%	12.422.300,15	37,63%	5.815.159,54	17,62%
	311N	26.723.104,32	11.340.215,48	42,44%	11.340.215,48	42,44%	11.272.240,24	42,18%	15.382.888,84	57,56%	67.975,24	0,25%
	311O	5.553.880,10	2.853.821,31	51,38%	2.739.117,38	49,32%	2.333.538,70	42,02%	2.700.058,79	48,62%	520.282,61	9,37%
	312D	22.330.698,34	18.168.528,77	81,36%	17.309.528,48	77,51%	15.725.026,09	70,42%	4.162.169,57	18,64%	2.443.502,68	10,94%
	313B	199.994.431,68	172.165.002,65	86,08%	145.738.386,63	72,87%	77.499.883,60	38,75%	27.829.429,03	13,92%	94.665.119,05	47,33%
19	**Total**	**3.068.579.957,92**	**2.724.248.365,87**	**88,78%**	**2.608.951.720,21**	**85,02%**	**1.537.129.005,75**	**50,09%**	**344.331.592,05**	**11,22%**	**1.187.119.360,12**	**38,69%**
	231A	98.291.645,00	78.132.322,54	79,49%	77.099.578,70	78,44%	49.032.447,18	49,88%	20.159.322,46	20,51%	29.099.875,36	29,61%
	231B	17.596.000,44	12.809.634,07	72,80%	12.719.548,19	72,29%	9.432.366,11	53,61%	4.786.366,37	27,20%	3.377.267,96	19,19%
	231C	25.043.797,66	14.175.748,43	56,60%	14.105.226,79	56,32%	11.351.980,53	45,33%	10.868.049,23	43,40%	2.823.767,90	11,28%
	231D	527.734.439,27	503.645.889,34	95,44%	501.777.417,83	95,08%	257.658.470,27	48,82%	24.088.549,93	4,56%	245.987.419,07	46,61%
	231E	4.431.457,61	3.706.148,91	83,63%	3.700.631,08	83,51%	2.265.015,18	51,11%	725.308,70	16,37%	1.441.133,73	32,52%
	231F	360.129.220,75	344.328.984,77	95,61%	337.804.179,25	93,80%	183.842.047,88	51,05%	15.800.235,98	4,39%	160.486.936,89	44,56%
	231G	66.951.881,00	45.700.144,71	68,26%	45.651.298,19	68,19%	40.765.125,22	60,89%	21.251.736,29	31,74%	4.935.019,49	7,37%
	231H	260.070.666,72	176.006.522,58	67,68%	175.661.805,45	67,54%	152.259.323,98	58,55%	84.064.144,14	32,32%	23.747.198,60	9,13%
	231I	892.690.445,17	860.379.101,69	96,38%	838.475.426,72	93,93%	396.126.550,89	44,37%	32.311.343,48	3,62%	464.252.550,80	52,01%
	231J	68.592.416,51	45.215.742,65	65,92%	45.067.679,04	65,70%	40.826.695,35	59,52%	23.376.673,86	34,08%	4.389.047,30	6,40%
	232A	18.044.109,89	11.827.028,52	65,55%	10.758.877,19	59,63%	7.819.860,29	43,34%	6.217.081,37	34,45%	4.007.168,23	22,21%
	232B	50.867.052,46	32.284.094,22	63,47%	29.053.588,90	57,12%	20.847.345,06	40,98%	18.582.958,24	36,53%	11.436.749,16	22,48%
	232E	229.306.414,06	206.736.283,20	90,16%	155.269.224,78	67,71%	130.365.894,21	56,85%	22.570.130,86	9,84%	76.370.388,99	33,30%
	232F	254.647.015,03	240.836.784,35	94,58%	219.775.764,63	86,31%	143.695.890,45	56,43%	13.810.230,68	5,42%	97.140.893,90	38,15%
	239M	53.918.225,20	41.096.208,61	76,22%	41.039.075,96	76,11%	34.108.465,71	63,26%	12.822.016,59	23,78%	6.987.742,90	12,96%
	239N	128.131.493,91	99.471.833,57	77,63%	94.134.133,31	73,47%	51.911.556,96	40,51%	28.659.660,34	22,37%	47.560.276,61	37,12%
	239O	12.133.677,24	7.895.893,71	65,07%	6.858.264,20	56,52%	4.819.970,48	39,72%	4.237.783,53	34,93%	3.075.923,23	25,35%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**947.617.744,99**	**808.664.124,14**	**85,34%**	**635.531.964,31**	**67,07%**	**324.308.794,94**	**34,22%**	**138.953.620,85**	**14,66%**	**484.355.329,20**	**51,11%**
	241A	509.933.511,38	437.413.856,29	85,78%	311.175.984,66	61,02%	114.644.956,05	22,48%	72.519.655,09	14,22%	322.768.900,24	63,30%
	241M	363.926.469,25	318.176.192,92	87,43%	272.962.197,00	75,00%	174.933.792,88	48,07%	45.750.276,33	12,57%	143.242.400,04	39,36%
	494M	36.372.634,38	24.976.803,67	68,67%	23.402.768,44	64,34%	16.407.314,00	45,11%	11.395.830,71	31,33%	8.569.489,67	23,56%
	923M	37.385.129,98	28.097.271,26	75,16%	27.991.014,21	74,87%	18.322.732,01	49,01%	9.287.858,72	24,84%	9.774.539,25	26,15%
25	**Total**	**3.882.922.852,00**	**1.470.563.108,90**	**37,87%**	**1.470.563.108,90**	**37,87%**	**1.470.563.108,90**	**37,87%**	**2.412.359.743,10**	**62,13%**	**0,00**	**0,00%**
	951M	3.882.922.852,00	1.470.563.108,90	37,87%	1.470.563.108,90	37,87%	1.470.563.108,90	37,87%	2.412.359.743,10	62,13%	0,00	0,00%
26	**Total**	**1.268.813.143,24**	**97.589,87**	**0,01%**	**97.589,87**	**0,01%**	**97.589,87**	**0,01%**	**1.268.715.553,37**	**99,99%**	**0,00**	**0,00%**
	929N	1.268.813.143,24	97.589,87	0,01%	97.589,87	0,01%	97.589,87	0,01%	1.268.715.553,37	99,99%	0,00	0,00%
30	**Total**	**122.702.748,27**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**122.702.748,27**	**100,00%**	**0,00**	**0,00%**
	929N	122.702.748,27	0,00	0,00%	0,00	0,00%	0,00	0,00%	122.702.748,27	100,00%	0,00	0,00%